

## Budget Justification

**Personnel.** Funding is requested for summer compensation for the project PI for one summer month for the duration of the project at 50%. Two Graduate Student Researchers, Level III, will receive support at 50% during the academic year and 100% during the summer to conduct research. A 3% increase is projected for all salaries per year. *(if you can give some detail about what the researchers/GSR's are doing it would be good.)*

**Fringe Benefits.** Benefit rates are expressed as a percent of salaries. Rates were applied to the Principal Investigator at 12.7% and graduate student researcher titles at 1.3% during the academic year and 3% during the summer.

**Sub contracts.**

**Supplies and expense.** Funds are requested to computer supplies necessary for the completion of this project. *Blah, blah....*

**Equipment.** *Always a red flag so you must be very specific. No general use items, such as computers on federal funds. Must be at least \$5,000 to be considered equipment.*

**Travel.** *Specific detail here. You must be especially careful to state whether the travel is in the state, domestic or international. (domestic and international not usually allowable on state funding.)*

**Student Fee Remission.** Based upon the University's current approved fee rates, In-State fees of \$8,406 are being requested for *x*# of students.

Based upon the University's current approved fee rates, a total of \$23,346 per student is requested for *x* students each year for Non-Resident Tuition and Non-Resident Student Fees. This is in accordance with UCD's current policy regarding out of state tuition remission and we are requesting this in order to attract the most qualified students for our project.

Because fees are subject to gubernatorial, legislative, and Regental action, these fees may change without notice. All fees are exempt from the indirect cost calculation. *(Not always true, especially with state funding, ask me about specific funding.)* A 3% increase is projected per year for non resident fees.

